

REGIONAL ORGANIZATIONS AND CONTRIBUTIONS

Description: Regional Organizations include a number of separate organizations to which the County is either a member or contributes as a funding resource. For example, the Metropolitan Washington Council of Governments is a multi-governmental organization that supports many of Loudoun County's planning efforts. The Northern Virginia Regional Park Authority, as another example, is a collective effort of all Northern Virginia governments to provide recreational and park opportunities for the member jurisdictions. Other organizations contribute to the education, health and/or well being of Loudoun citizens.

The County Government has neither the resources nor the expertise to directly provide certain specialized services, so through contributions, support is given to diverse non-profit organizations.

Departmental Financial Summary	FY 02 Actual	FY 03 Actual	FY 04 Actual	FY 05 Adopted	FY 06 Proposed
Expenditures					
Operations & Maintenance	\$3,294,396	\$2,904,453	\$4,316,210	\$3,693,667	\$4,307,211
Total Expenditures:	\$3,294,396	\$2,904,453	\$4,316,210	\$3,693,667	\$4,307,211
Local Tax Funding:	\$3,294,396	\$2,904,453	\$4,316,210	\$3,693,667	\$4,307,211

County Administrator's Recommendation: The FY 06 Proposed budget includes \$1,775,888 for the organizations that do not have a government contract or agreement. Organizations in which Loudoun is an active member and for which a formal contract/agreement for funding exists are funded at \$2,531,323.

County Administrator's Proposed Enhancements

	Total Proposed Enhancements			
	Expenditure	Revenue	Local Tax Funding	FTE/Positions
FY 06:	\$602,317	\$0	\$602,317	0.00/0

The **Town of Leesburg (School Resource Officer)** is considered a regional organization contribution. The contribution helps pay (50% of the cost) for the School Resource Officers (SRO) at Simpson Middle School, Harper Park Middle School, Heritage High School, and Loudoun County High School. These officers are Leesburg Police Department staff. This request increases the amount of the current funding per officer to \$48,000 from \$37,900 and adds funding for one additional officer for Smarts Mill Middle School

FY 06:	\$126,300	\$0	\$126,300	0.00/0
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The **Potomac Watershed Roundtable** requests funding in support of the continuing efforts of the organization to improve water quality and to reach conservation goals in the Chesapeake Bay Watershed under the Chesapeake Bay Program. The Roundtable is a regional forum which includes elected and appointed officials from nine counties, four cities and one town, as well as other representatives. The Roundtable was launched in the fall of 2000 and funded through a grant from the Virginia Department of Conservation and Recreation. This grant has expired and funding is requested from all the localities in the region.

FY 06:	\$1,500	\$0	\$1,500	0.00/0
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Public Private Facility Operations: The Board of Supervisors has directed staff to pursue public private partnerships to enhance the delivery of services. The FY 06 Proposed Fiscal Plan includes a \$460,000 contingency for the development of partnerships with private entities and organizations. This funding will serve as a resource to provide County support for facilities and programs that the Board would consider under the State's Public Private Education and Infrastructure Act. Examples of partnerships that are currently under consideration include the YMCA, Aldie Mill and a recycling drop-off center at the County Landfill.

FY 06:	\$460,000	\$0	\$460,000	0.00/0
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Northern Virginia Family Services requests an additional \$15,000 to fund medications for senior citizens who are unable to pay the full cost of medications. The County's current contribution is for the Loudoun Medical Care for Children Project, which provides comprehensive primary medical care to low income children through private physicians who agreed to accept a reduced fee.

FY 06:	\$15,000	\$0	\$15,000	0.00/0
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CONTRIBUTIONS

The following organizations are funded by Loudoun County on a discretionary basis by the Loudoun Board of Supervisors:

The **All-Night Graduation Parties** program provides graduating high school seniors a safe, supervised all-night graduation celebration in an alcohol-free and drug-free environment. Activities, contests, prizes and food are offered to the students. The participating Loudoun County High Schools include: Broad Run, Loudoun County, Loudoun Valley, Park View, Potomac Falls, and Stone Bridge.

American Red Cross, Loudoun County Chapter receives County funds to cover the difference between the cost of operating their transportation service for senior citizens and the grant received under the Older Americans Act. The program is an important life-line to the necessary medical, pharmaceutical, and shopping needs of Loudoun County seniors. The County's contribution is funded by local gasoline tax funds. See local gasoline tax budget section (page 322).

Founded in 1976, the **Bluemont Concert Series** is organized to encourage and present high quality cultural events and activities in the communities of Loudoun County and the region. The funding supports the continuation and enhancement of the established Cooperative Marketing Program, which identifies and works with existing local tourism entities including the Loudoun Convention and Visitors Association (LCVA), Loudoun County government, and business interested in promoting Loudoun County, their services, and/or attractions. Basic services include planning/presentation/logistics for community events, Artist-In-Education Programs in County schools, and outreach benefits at hospitals, nursing homes and senior centers. Major programs include: Summer Courthouse Concerts, Bluemont-in-Eastern Loudoun, **First Night Leesburg**, August Court Days, Artist-in-Education, and Bluemont Country Dance series.

Blue Ridge Speech and Hearing Center provides affordable speech evaluations and therapy, hearing evaluations and hearing aids to those unable to afford them. Free speech and hearing screenings are provided to pre-schools and at health fairs. Also provided is a hearing aid bank and hearing aid loaner program. Of the total client base, the organization serves 90% are Loudoun residents.

Brain Injury Services is committed to assisting individuals with brain injuries in Northern Virginia in maximizing their independence and quality of life. The funds requested from Loudoun will assist in funding long-term case management, contracted services, support groups, mental health services, recreation, and professional services. Each of these services is on-going in Loudoun.

The **Children's Home Society of Virginia** is committed to finding homes for children and provides professional counseling on issues and problems related to untimely pregnancy and adoption procedures. The County's contribution provides pregnancy counseling, birth parent services, foster care, and adoption services to Loudoun residents.

The Dulles Area Transportation Association (DATA) is a transportation management association dedicated to improving transportation mobility in the Dulles Airport/Route 28 employment center (Fairfax, Loudoun, and Prince William Counties). Members include employers, property owners, local governments, and other groups concerned with reducing traffic generation and mitigating traffic congestion in the Dulles area. DATA assists members by assessing transportation needs; identifying transportation issues; formulating strategies to meet those needs, and providing a forum within which all interested parties can work cooperatively to formulate policies, plans, and programs to create an effective transportation network in the tri-County DATA area of operations. The organization surveys employer firms for bus and van pool riders from communities to the west; cooperates with County planners regarding land use and transportation plans; and provides Guaranteed Ride Home transportation for ride-share employees of member firms. The County's contribution is funded by local gasoline tax funds. See local gasoline tax budget section (page 322).

Every Citizen Has An Opportunity (ECHO)'s mission is to assist persons with disabilities in securing and maintaining integrated community-based employment. The County's contribution helps support transportation operational costs in transporting ECHO clients to their place of employment. The County's contribution is funded by local gasoline tax funds. See local gasoline tax budget section (page 322).

Each year, **First Night Leesburg** provides a five-hour celebration of the arts on New Year's Eve, emphasizing quality entertainment from local residents and top quality entertainers for a family oriented, alcohol-free event. Support from the County helps maintain a low entry fee, which allows people from all lifestyles to enjoy this program.

Greater Washington Initiative is the exclusive regional economic development marketing organization representing Northern Virginia, suburban Maryland, and the District of Columbia. The Initiative markets Loudoun County's much business and lifestyle attributes to national and international business executives and site selection consultants. The Initiative's goal is to create economic prosperity in Loudoun County by increasing the number of jobs through business attraction. The Initiative works with the department of Economic Development to facilitate visits by corporations that are evaluating a move to the region, which includes Loudoun County. The Initiative was created in 1994 as a five-year marketing program and includes local government jurisdictions and private corporations.

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The **Health System Agency of Northern Virginia** plans for the orderly development and efficient operation of health care facilities and services in Loudoun County and the rest of Northern Virginia. The Agency also provides data, technical analyses and advice, and other information to individuals, hospitals, nursing homes, and health departments. The agency carries out Health Services planning and regulation under the Virginia health planning program and the Virginia Medical Care Facilities Certificate of public need law. Approximately 12% of all those served by the Health System Agency are Loudoun citizens.

The mission of **Hospice of Northern Virginia** is to make quality hospice care available to all terminally ill persons and their families by focusing on pain management and symptom control. The organization ensures the physical, emotional, and spiritual comfort and care of patients. In addition, family members of patient may receive bereavement services that include individual counseling, bereavement workshops, and support groups for up to 13 months after the death of a patient.

Legal Services of Northern Virginia is a not-for-profit organization providing a variety of civil legal services to low-income, elderly and other disadvantaged residents of Loudoun County and all of Northern Virginia. The mission is to serve individuals who, without legal assistance, will lose a critical human need, such as food or shelter. LSNV provides legal advice, representation in administrative hearings and in court to those who are unable to afford private legal counsel. Major legal areas are family, child, advocacy, employment law, public benefits, elder law, housing, consumer, and AIDS/HIV issues.

The **Loudoun Abused Women's Shelter** is a not-for-profit organization that serves women and children who are victims of domestic violence, sexual assault, and child abuse. LAWS advocates for women and children by educating the community about these issues and working towards the elimination of personal and societal violence. LAWS provides temporary emergency shelter, food, emotional support, and a wide range of additional services to women and children who are survivors of personal violence.

The **Loudoun Arts Council** is an independent, not-for-profit organization, which represents the cultural and artistic interests of the citizens of Loudoun County. Major programs include the annual Loudoun County Artists and Art Organizations Directory, of local artists, writers, musicians, etc.; Quarterly Newsletter, **Art Life**; Awards for Excellence in the Arts; and Art in the Library program.

Loudoun Community Free Clinic provides healthcare for Loudoun County residents who do not have health insurance and do not qualify for Federal or State health care coverage. The Free Clinic provides medical services including a physical examination, laboratory testing and dispensing of pharmaceuticals for the specific diagnosis. When appropriate, the physician refers the patient for further tests if warranted. Loudoun County funds provide support staff and medication for the patients.

Loudoun Fair & Associates' goal is to foster and encourage youth in agriculture, home economic, forestry, and other clubs through the showcase of youth achievements at the yearly County fair. The contribution helps pay for the carnival waiver fee.

Loudoun Interfaith Relief provides nutritionally dense, balanced groceries and emergency food assistance to family in need in Loudoun County. Groceries are packed according to family size and are available twice a month to Loudoun families in need. Bread and highly perishable items are available daily on a walk in basis. The County's contribution helps fund the Distribution Center Program, which is the grocery distribution program.

The primary mission of the **Loudoun Literacy Council** is to teach basic reading and writing skills to Loudoun County residents whom require such help, thereby increasing the quality of life in the County. The Council also helps children grow in literacy and a love of reading through partnerships with other service and educational organizations. The instruction includes English as a Second Language, GED preparation, Basic Literacy (grades 0-4), mathematics, citizenship, and elementary computers. The instruction is integrated to the individual's life skills such as map reading, filling out forms, using a telephone book or dictionary, passing the Commercial Driver's Test or the GED are built into lessons. The Council also trains tutors to teach literacy skills to adults and monitors the tutor/student's progress and provides support where needed.

Loudoun Museum preserves, protects and conserves the County's material heritage and serves as Loudoun's main artifact repository, while at the same time providing access to collections to residents and the general public through displays and special programs. The Museum also functions as a major educational resource center on local historic information, with a particular emphasis on in-school programming. The Museum also works closely with the business community to develop events and programs to help stimulate tourism to the County. The funds received from the County are dedicated to fund staffing for property maintenance at the Museum.

CONTRIBUTIONS

The mission of the **Loudoun Convention and Visitors Association** is to promote Loudoun County as a leisure destination and commercial meeting and conference site. Its goal is to enhance the local tax base supported by revenues from travel related retail sales. The Loudoun Convention and Visitors Association is a public-private corporation receiving operational funding for public relations, marketing, advertising and a daily operated Visitor Center assisting with traveler information and local business referrals.

The **Loudoun Small Business Development Center's** mission is to educate and assist small business owners and to increase their opportunity for entrepreneurial success. The Center offers management counseling, technical assistance, and training to small businesses that need assistance. The Center has expanded its services, which includes Agricultural Business, to address the growing rural economy in Loudoun. The services provide guidance to business competencies that include accounting and taxation, banking and financing, business planning, website design, business, human resources, business law, site location and development.

Loudoun Volunteer Caregivers provide direct assistance to elderly and disabled Loudoun County citizens by mobilizing volunteers to provide assisted transportation to medical and other appointments, grocery shopping, meal preparation, chores, visiting, respite, lawn mowing and other services which do not require the skills of a nurse or a nurse's aide.

The **Metropolitan Washington Ear** promotes the independence of blind, visually impaired and handicapped people to be well-informed members of their families, communities and the workplace. Provided free of charge are broadcast readings from over 200 publications including local and national newspapers. Funds received from Loudoun County will assist the organization in providing basic radio reading service for the residents of Loudoun. It is estimated that it costs \$100 annually to provide the services to one listener.

Mother Net/Healthy Families Loudoun is a program designed to address the special needs of pregnant women, new mothers and families with young children. The goal is to prevent the devastating financial, emotional and social costs of unhealthy birth outcomes and subsequent abuse and neglect.

Northern Virginia Family Service empowers individuals and families to improve their quality of life by promoting community cooperation and support in responding to family needs. The County's contribution is for the Loudoun Medical Care for Children Project, which provides comprehensive primary medical care to low income children through private physicians who agreed to accept reduce fee.

Northern Virginia Resource Center for Deaf and Hard of Hearing Persons serves as a catalyst in the empowerment of persons who are deaf and hard of hearing. Services include information, education, outreach, advocacy, and a community center. The County's contribution provides the contract position of Loudoun County Outreach Specialist and materials, supplies, education, and central office staff/contractor support for services to Loudoun County residents.

Teen Regional Partnership is a program designed to provide adult supervision for after school activities (3-7 PM) for teenagers, including "at risk" teens. This program will provide adult supervision in a 7,000 sq. ft. "state of the art" facility, including food, recreation, games, computer internet access, tutoring assistance, etc.

The contribution to the **Town of Hamilton (Sewer)** is considered a regional organization contribution. The contribution helped pay a portion of the Town of Hamilton's debt service on a \$2.8 million loan from the Virginia Department of Environmental Quality. The loan, which has an interest rate of three percent and a term of 20 years, is for the construction of sewer lines and improvements to the Hamilton Sewer plant.

The **Town of Leesburg (School Resource Officer)** is considered a regional organization contribution. The contribution helps pay (50% of the cost) for the School Resource Officers (SRO) at Simpson Middle School, Harper Park Middle School, Heritage High School, and Loudoun County High School.

The **Virginia Regional Transportation Association**, formerly known as the Loudoun County Transportation Association, provides on-demand response transportation services mostly to elderly and disabled persons in Loudoun County. The service includes bus transportation to the general public 10 hours per day, five days per week and limited weekend service over the entire County. The County's contribution is funded by local gasoline tax funds. See local gasoline tax budget section (page 322).

CONTRIBUTIONS

The **Washington Airports Task Force** is a non-profit, Virginia corporation dedicated to increasing the region's international air service at Washington Dulles International Airport. Funding from Loudoun County assists in the development of air services to build Washington Dulles International Airport into a major international crossroads, as well as into a major international gateway for the United States and the mid-Atlantic region. The contribution amount is based on Loudoun's population and Loudoun's number of air travelers. Funding for this organization was not included in the Adopted FY 03 Fiscal Plan.

The **YMCA of Loudoun County** provides community programs to help nurture the healthy development of children, encourage positive behavior, and strengthen families. The outreach programs are focused on developing self-esteem and building confidence. The County's contribution is for the YMCA's Big Friends Program, which is an adult/child mentoring program for children aged 7 to 15 from single parent and/or dysfunctional families.

The following organizations are those in which Loudoun is a participating member and for which there is a formal contract/agreement for funding:

The **Metropolitan Washington Council of Governments (COG)** is a regional organization of the Washington area's major local governments including the District of Columbia, Virginia jurisdictions, and Maryland jurisdictions. As the official regional planning organization for the Washington Metropolitan area, COG works on regional issues such as growth, transportation, the environment, public safety and housing. Loudoun's general local contribution is based on its pro-rata share of the population of the metropolitan area (3.3%). Loudoun's share of the various COG regional funds in which it participates is based on sharing arrangements voted by the participating member jurisdictions.

The mission of the **Northern Virginia Community College (NVCC)** is to ensure all individuals in the Northern Virginia area are given an opportunity for the continuing development and extension of their skills and knowledge through programs and courses of instruction up to the Associate Degree level. Allocation of Loudoun's share is based on an approved population-based formula by contributing jurisdictions of which Loudoun County is a participating member.

Northern Virginia Health Center/District Home (Manassas) provides nursing home services to indigent and low-income residents of the region. The organization provides nursing care in a 180 bed nursing home licensed by the Virginia Department of Health. The home for adults, which is primarily for indigent and low-income residents of the region, is licensed by the Virginia Department of Social Services. This request will be used to cover operating costs for Loudoun residents under a service agreement. The cost is based on actual bed usage of Loudoun residents, which are not covered by General Relief Grants. Loudoun can use up to 17 beds at the District Home and up to 12 beds at the health center.

Northern Virginia Regional Commission (NVRC), formerly called Planning District Commission (NVPDC), is a public body created in 1969 to "promote the orderly and efficient development of the physical, social and economic elements of the district." NVRC serves as a neutral forum for decision-making, provides professional and technical services and analyses at the request of member governments. The work of the Commission is supported by annual contributions from member local governments by appropriations from the Virginia General Assembly and by grants from Federal and State governments and private foundations.

The **Northern Virginia Regional Park Authority (NVRPA)** is a multi-jurisdictional special purpose agency established for the purpose of providing a system of regional parks for the Northern Virginia area. The Authority strives to offer regionally significant parks, open space and recreation opportunities and facilities not provided by the local parks and recreation departments. NVRPA presently operates 19 regional parks and several additional recreation facilities. There are approximately 2,418.5 acres of NVRPA's Parks and Easements that are utilized and preserved in Loudoun County. NVRPA earns 80.17% of its gross revenues for operations, relying on member jurisdictions to provide the remaining 19.83%. The amount requested from each jurisdiction is based on the most current population figures provided by the U. S. Census Bureau. Loudoun County is a participating member jurisdiction since 1972.

The **Watershed Monitoring Program (Occoquan)** is a multi-jurisdictional program established for the purpose of monitoring and protecting water quality. The County's contribution is determined from a 1988 funding agreement with the Occoquan Watershed Monitoring Subcommittee of the Virginia State Water Control Board.

Peumansend Creek Regional Jail Authority Service Agreement: The County entered into the regional jail service agreement along with the Cities of Alexandria and Richmond and the Counties of Arlington, Caroline, and Prince William. The medium security regional detention facility is located on Fort A. P. Hill in Caroline County. The land for the construction of the jail has been donated by the Federal Government. It is a 350 bed facility, of which Loudoun has been allocated 40 beds. Each of the participating jurisdictions is committed to fund a portion of the capital and operating costs, based on the prorata share of the total costs of the facility. Revenue bonds were issued by the Authority to finance the capital costs of the facility. The County will be billed annually for its prorated share of the operating costs.

REGIONAL ORGANIZATIONS AND CONTRIBUTIONS

During its consideration of the FY 02 TEA-21 application process, the Board of Supervisors directed the County Administrator to include matching funding for engineering work associated with grants already awarded for the **Waterford Utility Undergrounding** project. \$95,200 was included for this purpose. This project will implement utility undergrounding and streetscape improvements in the Waterford historic district. The entire project is estimated to cost \$5 million, which the Waterford Foundation proposes to obtain with in-kind donations, fundraising and additional TEA-21 grants.

PROGRAM EXPENDITURE DETAIL

Organization	FY 02 Actual	FY 03 Actual	FY 04 Actual	FY 05 Adopted	FY 06 Proposed
Contractual Agreements					
District Homes – Manassas	\$137,313	\$131,400	\$163,593	\$128,270	\$148,132
Metropolitan Wash Council of Governments	136,380	142,000	160,992	174,200	190,709
NO. VA. Community College	172,703	187,111	204,889	225,706	245,004
NO. VA. Health Center	49,929	78,804	116,964	178,887	185,530
No. Va. Regional Commission	56,585	63,814	68,242	88,395	108,638
No. VA. Regional Park Authority	633,997	667,393	779,379	829,745	997,868
Regional Jail	564,418	564,418	564,418	583,712	556,729
Town of Hamilton Sewer District Contribution	88,000	88,000	88,000	88,000	88,000
Water Monitoring Program	8,729	9,734	10,219	10,713	10,713
Subtotal Contractual Agreements:	\$1,848,054	\$1,932,674	\$2,156,696	\$2,307,628	\$2,531,323
Total Contractual Agreements:	\$1,848,054	\$1,932,674	\$2,156,696	\$2,307,628	\$2,531,323
<i>Community Grant Fund Applicants</i>					
Economic Development					
Greater Washington Initiative	\$25,000	\$25,000	\$22,500	\$25,000	\$22,500
Loudoun Small Business Partnership	115,000	115,000	115,000	115,000	115,000
Washington Airport Task Force	14,411	0	0	15,000	15,000
Subtotal Economic Development:	\$154,411	\$140,000	\$137,500	\$155,000	\$152,500
Recreation/Arts					
All-Night Graduation Party	\$3,000	\$3,000	\$3,500	\$4,000	\$4,000
Bluemont Concert Series	40,000	40,000	36,000	40,000	36,000
First Night Leesburg	2,500	2,500	2,250	2,250	2,250
Hamilton Community Park	10,000	0	0	0	0
Loudoun Arts Council	2,470	2,470	2,223	20,000	2,223
Loudoun Fair and Associates	500	500	450	400	400
Loudoun Museum	258,046	258,046	232,241	287,113	232,241
Public Private Facility Operations	0	0	0	0	459,517
Subtotal Recreation/Arts:	\$316,516	\$306,516	\$276,664	\$353,763	\$736,631

REGIONAL ORGANIZATIONS AND CONTRIBUTIONS

PROGRAM EXPENDITURE DETAIL - Continued

Organization	FY 02 Actual	FY 03 Actual	FY 04 Actual	FY 05 Adopted	FY 06 Proposed
Health and Welfare					
Blue Ridge Speech and Hearing	\$113,260	\$113,260	\$113,260	\$113,260	\$113,260
Brain Injuries Services Partnerships	17,945	17,945	17,945	18,842	17,945
Children's Home Society of VA	778	778	778	1,200	778
Good Shepherd Alliance	0	0	0	75,000	75,000
Health Systems Agency of No. VA	5,308	5,308	0	23,926	0
Hospice of No. VA	6,998	6,998	6,998	6,998	6,998
Legal Services of No. VA, Inc.	69,410	69,410	69,410	109,410	75,000
Loudoun Abused Woman's Shelter	337,908	37,908	37,908	47,908	47,908
Loudoun Cares, Inc.	0	0	0	25,000	25,000
Loudoun Childcare Network	0	0	0	16,500	16,500
Loudoun Community Free Clinic	109,000	46,148	46,148	75,000	75,000
Loudoun Literacy Council	6,676	6,676	6,676	20,000	6,676
Loudoun Volunteer Caregivers	27,800	27,800	27,800	52,200	27,800
Mother Net/Healthy Families Loudoun	25,000	25,000	25,000	50,000	50,000
No. Va. Family Services	15,000	15,000	15,000	20,000	35,000
Resource Center for the Deaf	28,000	28,000	28,000	42,500	28,000
Teen Regional Partnership	30,000	0	0	0	0
Washington Ear, Inc.	832	832	832	832	832
Potomac Watershed Roundtable	0	0	0	0	1,500
YMCA of Loudoun	48,400	48,400	43,560	55,000	43,560
Subtotal Health and Welfare:	\$842,315	\$449,463	\$439,315	\$763,576	\$646,757
Leesburg Police School Resource Officers (SROs)					
Leesburg Police School Resource Officers	<u>\$37,900</u>	<u>\$75,800</u>	<u>\$75,800</u>	<u>\$113,700</u>	<u>\$240,000</u>
Subtotal Leesburg Police School Resource Officers	\$37,900	\$75,800	\$75,800	\$113,700	\$240,000
Other					
Waterford Utility Undergrounding	<u>\$95,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal Other	\$95,200	\$0	\$0	\$0	\$0
Total Proposed:	\$1,446,342	\$971,779	\$929,279	\$1,386,039	\$1,775,888

REGIONAL ORGANIZATIONS AND CONTRIBUTIONS

Landfill Fee Waivers

Under the Board of Supervisors' policy, an organization that meets all three of the following criteria is eligible to apply for a waiver of the landfill fee:

1. Grant requests are confined to those organizations currently receiving the fee waiver or parties expressing interest in receiving the fee waiver.
2. Organization must be a governmental entity or nonprofit organization with Internal Revenue Service 501.c.3. status.
3. Organization must provide a service for the public good. This must be explained in writing on the application for the fee waiver.

Organizations interested in applying for the fee waiver and organizations currently receiving the fee waiver apply for the landfill fee waiver on a biennial basis. On November 17, 2003, the Finance Committee reviewed and approved the 50 eligible applications for the FY 05/06 landfill fee waiver submitted by organizations to the Budget Office. On December 1, 2003, the full Board of Supervisors approved the FY 05/06 landfill fee waivers for the organizations recommended by the Committee. The fee waiver was approved for 53 organizations for the FY 05/06 Biennium, which covers the period from July 1, 2004 through June 30, 2006. The organizations included Loudoun County Government groups, towns in the County, Fire and Rescue Companies, other government entities, and nonprofit organizations. The total estimated annual landfill fee waiver for FY 05 is \$1,069,453 and \$1,112,727 for FY 06, based on the projected amount of waste per the landfill fee waiver applications. A little less than half of the waivers for FY 05/06 (approximately 47%) relate to Loudoun County Government groups, the Public School System, and town governments that applied for the waiver. In FY 03, 75% of the value of approved waivers was actually used.

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Organizations Approved- Landfill Fee Waiver for FY 01-05		Total Estimated Annual Landfill			
Organization	Fee Waiver - FY 02	Fee Waiver - FY 03	Fee Waiver - FY 04	Fee Waiver FY 05	Fee Waiver Proposed -FY 06
<u>Loudoun County Government and Public Schools:</u>					
Loudoun Animal Care & Control	\$1,100	\$55	\$55	\$44	\$44
Loudoun Central Garage	75	400	400	275	275
Loudoun County Fire Rescue Center/ Volunteer Rescue	75	48	48	330	330
Loudoun General Services	30,350	6,875	7,440	9,350	9,625
Loudoun Housing Services	0	4,680	4,680	3,355	3,355
Loudoun Solid Waste Management	12,070	17,900	23,600	29,700	29,700
Loudoun Parks & Recreation Dept.	12,475	14,500	16,375	12,375	15,675
Loudoun Sheriff's Community Workforce	1,288	1,615	1,615	1,403	1,500
Loudoun County Public Schools	473,375	507,415	568,260	298,760	328,240
Loudoun Social Services Dept.	55	55	55	55	55
Total County Govt. and Public Schools Waiver	\$530,863	\$553,543	\$622,528	355,647	\$388,799
<u>Towns in County:</u>					
Town of Hamilton	\$1,320	\$5,940	\$8,745	\$8,690	\$14,245
Town of Hillsboro	0	910	910	330	0
Town of Leesburg	10,600	53,250	53,250	132,000	132,000
Town of Lovettsville	0	150	150	165	165
Town of Middleburg	0	435	515	440	440
Town of Purcellville	6,050	8,360	9,300	7,040	7,480
Town of Round Hill	550	705	705	880	880
Total for Towns	\$18,520	\$69,750	\$73,575	\$149,545	\$155,210
<u>Loudoun Fire and Rescue Companies:</u>					
Arcola Volunteer Fire & Rescue Co.	\$0	\$200	\$180	\$2,475	\$3,575
Ashburn Volunteer Fire & Rescue Co.	790	285	285	440	440
Lovettsville Volunteer Fire & Rescue Co.	0	6,875	6,550	248	248
Lucketts Volunteer Fire Co.	240	240	240	330	330
Middleburg Volunteer Fire Co.	30	240	240	330	330
Neersville Volunteer Fire Co.	825	710	845	770	825
Philomont Volunteer Fire Co.	230	160	160	165	165
Purcellville Volunteer Fire Co.		200	200	660	220
Round Hill Volunteer Fire Co.	45	240	240	220	330
Total Fire and Rescue Companies	\$2,160	\$9,150	\$8,940	\$5,638	\$6,463
<u>Other Government Entities:</u>					
Fairfax City Goose Creek Water Treatment Plant	\$115	\$175	\$175	\$165	\$165
Federal Aviation Administration	875	320	320	220	220
Loudoun Co. Sanitation Authority	2,700	15,850	15,850	10,725	11,000
No. Va. Community College	780	990	990	880	1,045
No. Va. Regional Park Authority	10,450	9,335	9,335	9,130	9,130
VPI -- Middleburg Agricultural Center (VA Tech. Univ.)	190	320	320	495,000	220
VPI -- Marion dePont Equine Medical Center	0	240	240	220	0
Virginia Department of Transportation	335,000	279,870	349,790	0	495,000
Total Other Government Entities	\$350,110	\$307,100	\$377,020	\$516,340	\$516,780
<u>Nonprofit Organizations:</u>					
Blossom & Bloom	\$0	\$55	\$55	\$330	\$330
Christmas in April	400	800	800	2,640	2,640
George C. Marshall International Center /Dodona Manor	0	320	320	248	248
Glaydin School & Camps	510	640	640	715	715
Good Shepherd Alliance	3,680	17,600	2,470	275	275
Gradyon Manor	30	8,175	175	275	275
Highroad Program Center	825	1,100	1,375	1,100	1,100
Hillsboro Ruritan Club	3,025	2,860	2,970	5,115	5,335
Jeremiah House	44	80	80	165	165
Keep Loudoun Beautiful	880	2,957	2,957	1,650	1,650
Ladies Board - Loudoun Hospital Center	28,110	4,400	4,400	770	825
Loudoun Fair & Associates	1,000	630	685	1,100	1,265
Loudoun Abused Women Shelter	0	0	0	72	72
Loudoun Library Foundation	275	275	275	275	275
Loudoun Museum	135	135	135	220	220
Lucketts Ruritan Club	16,500	15,125	15,125	24,750	27,500
Middleburg Community Center	2,550	4,800	4,800	1,375	1,375
Notre Dame Academy	0	0	0	495	495
Paxton Child Development Center	95	160	160	110	110
Sterling Ruritan Club	48	175	175	165	165
Waterford Foundation	0	0	0	440	440
Total Nonprofit Organizations	\$58,267	\$60,382	\$37,692	\$42,284	\$45,475
Grand Total Landfill Fee Waivers	\$959,920	\$999,925	\$1,119,755	\$1,069,453	\$1,112,727